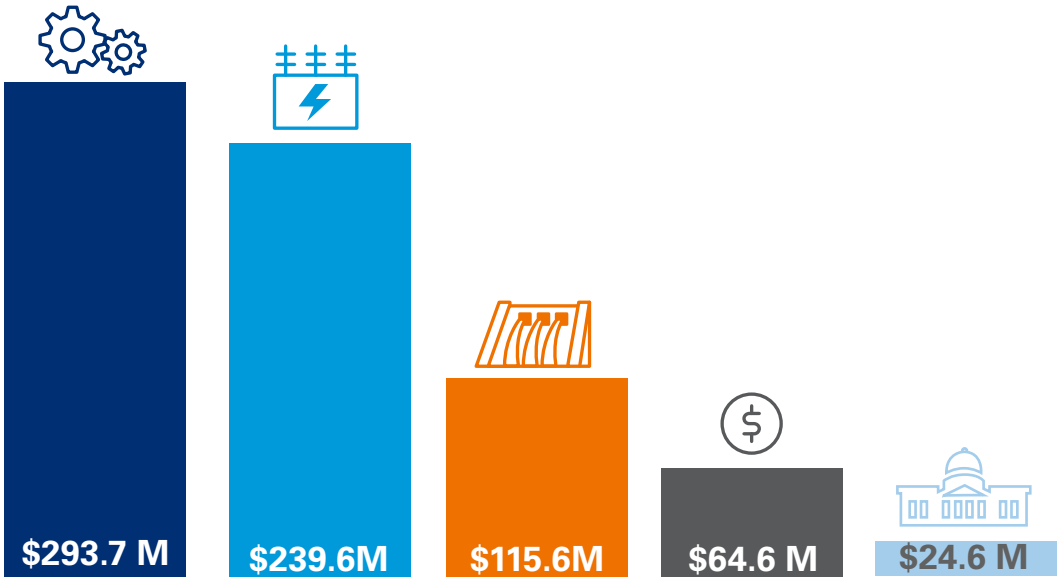
2027 PROPOSED BUDGET

2027 GROSS BUDGET

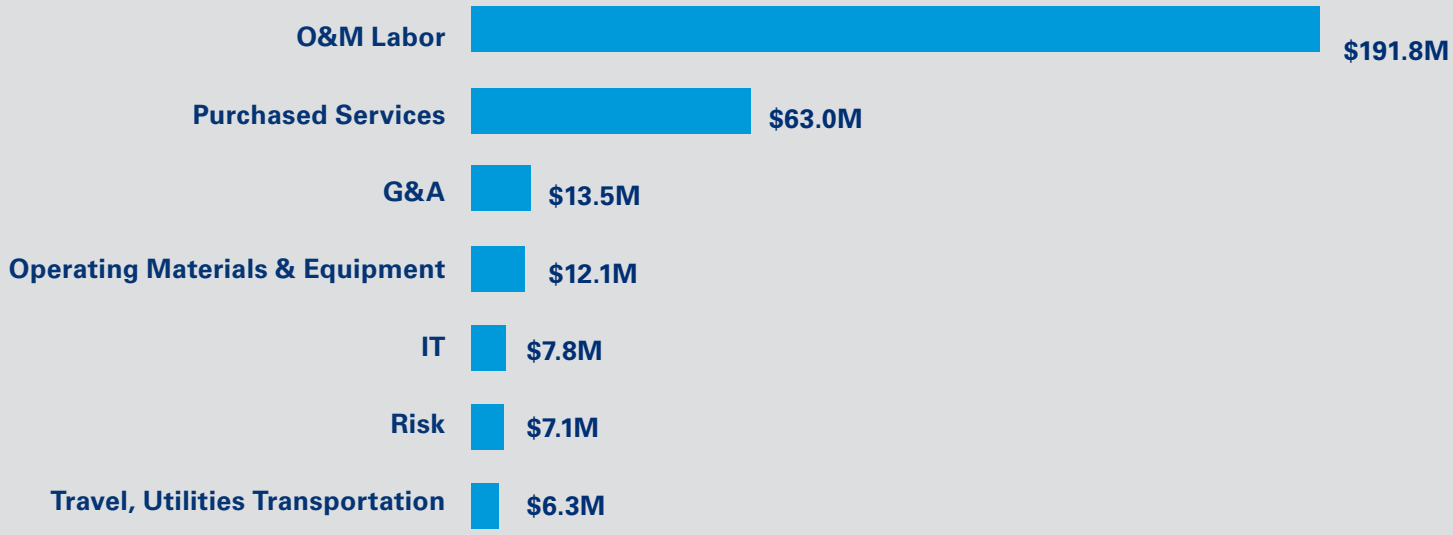
Total Gross Expenditures:

$738.1 M

Amounts rounded to the nearest million; totals and variances may not add due to rounding.

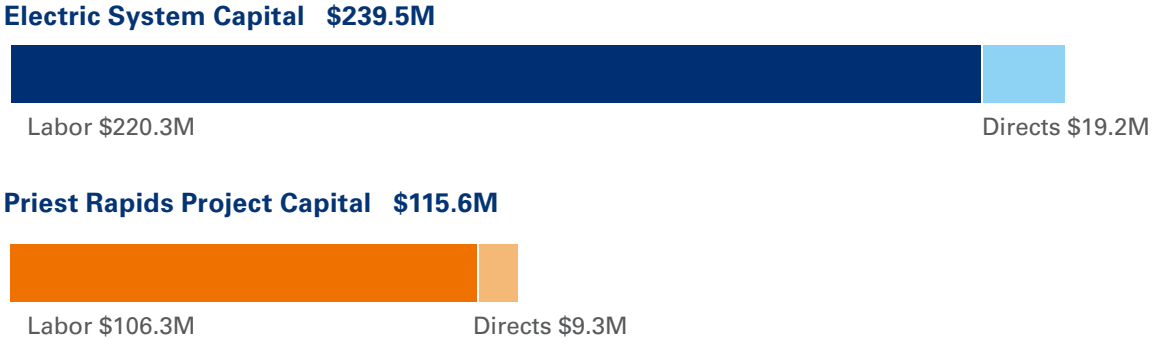


O&M



Amounts shown are before $7.9M in negative adjustments.

TOTAL O&M



MAJOR CAPITAL PROJECTS



QUINCY TRANSMISSION EXPANSION (QTEP)

Strengthening the Grid for Reliability and Flexibility
Project Overview
10 projects designed to add 380 MW bringing our total capacity to 780 MW. Improving reliability, and provide backup pathways to keep power flowing across the grid.



NEW EPHRATA SERVICE CENTER

Building Infrastructure to Support Long-Term Growth
Replacing aging infrastructure and supporting growth in accordance with the Facilities Master Plan.



TURBINE GENERATOR PROGRAM

Investing in Hydropower Reliability and Long-Term Performance
Modernizes ten turbine-generator units to improve reliability, efficiency, and the long-term performance of Priest Rapids Dam.

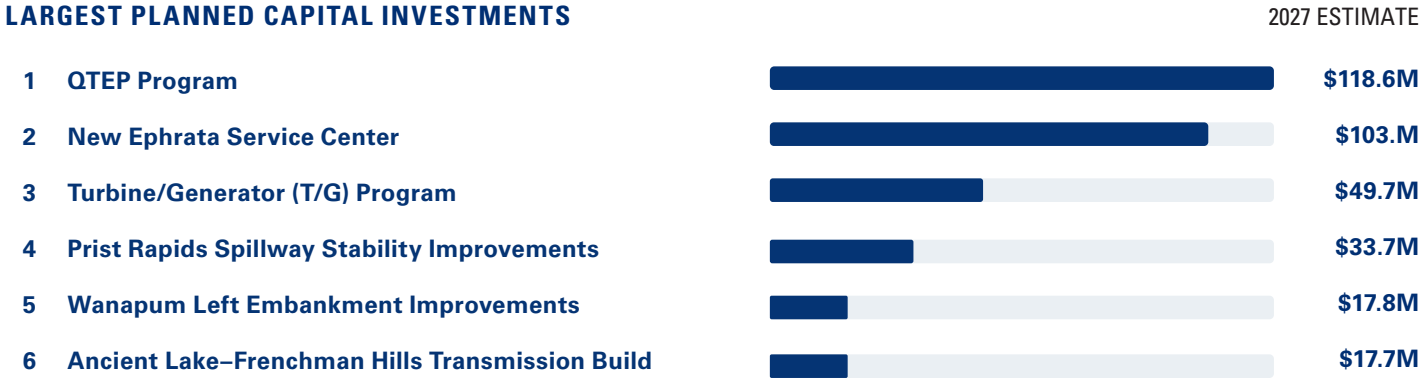


PRIEST RAPIDS SPILLWAY STABILITY IMPROVEMENTS

Strengthening Critical Infrastructure for Long-Term Reliability – Why This Investment Matters
Installs 38 anchors to stabilize the spillway and support responsible stewardship of a critical generating asset.

CAPITAL PLAN PRIORITIZES MAJOR INFRASTRUCTURE INVESTMENTS

LARGEST PLANNED CAPITAL INVESTMENTS



Project amounts reflect estimated spend. Total capital budget reflects historical project execution rates and a more conservative spending forecast.