

2027 PROPOSED RATES PACKAGE



2027 RATE GOALS:

1

Continue core customer protection from the cost of load growth, by allocating costs to deliver power outside of Priest Rapids Project to Tier 1 and Tier 2 customers

2

Align rate classes with the Commission's "Growth Pays for Growth" strategy by creating two new Tier 2 data center rate classes.

3

Develop a smooth rate trajectory to maintain commission established guardrails for rates relative to costs.



CORE CUSTOMERS

RESIDENTIAL

GENERAL SERVICE/
SMALL BUSINESS

IRRIGATION

AGRICULTURAL

TIER 1 CUSTOMERS

LARGE GENERAL
SERVICE

INDUSTRIAL

LARGE INDUSTRIAL

AG INDUSTRIAL

CHALLENGES:



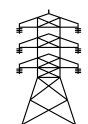
**CARBON
REQUIREMENTS**



**PRESENT
TRANSMISSION
CONSTRAINTS**



**HYDROPOWER
LIMITS**



**REGIONAL
RELIABILITY
CONSTRAINTS**



**GROW INDUSTRIAL DEMAND DRIVEN BY
CUSTOMER & COMMUNITY GOALS**



INCREASED MATERIAL COSTS

Prices have almost doubled in the last 10 years for power poles, transformers, wires and cables.

TIER 2 CUSTOMERS

EVOLVING INDUSTRY

COMMERCIAL EV
CHARGING

HIGH DENSITY
COMPUTE (NEW)

LARGE HIGH DENSITY
COMPUTE (NEW)

PROPOSED 2027 RATE PACKAGE AT A GLANCE:

CORE CUSTOMERS

Rate Class	2026 \$/kWh	Proposed 2027 \$/kWh	Projected 2036 \$/kWh
Rate 1 – Residential	\$0.065	\$0.067	\$0.081
Rate 2 – General Service	\$0.055	\$0.057	\$0.069
Rate 3 – Irrigation	\$0.051	\$0.053	\$0.068
Rate 3b – Ag Services	\$0.045	\$0.047	\$0.061

TIER 1 AND TIER 2 CUSTOMERS

Rate Class	2026 \$/kWh	Proposed 2027 \$/kWh	Projected 2036 \$/kWh
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TIER 1 INCLUDES:

Rate 7 – Large General	\$0.042	\$0.046	\$0.075
Rate 14 – Industrial	\$0.039	\$0.042	\$0.066
Rate 15 – Large Industrial	\$0.044	\$0.045	\$0.065
Rate 16 – Ag Industrial	\$0.040	\$0.044	\$0.064

TIER 2 INCLUDES:

Rate 20 – High Density Compute (Data Centers and Crypto)	New for 2027	\$0.045	\$0.083
Rate 21 – Large High Density Compute (Data Centers)	New for 2027	\$0.048	\$0.094



HOW DO OUR RATES COMPARE?

	Average price \$/kWh		
	Residential	Commercial	Industrial
United States	\$0.156	\$0.120	\$0.082
Washington State	\$0.133	\$0.110	\$0.069
Grant PUD 2027	\$0.067	\$0.052	\$0.048

Source: Energy Information Administration and Grant PUD.