# Clean Energy Implementation Plan

## 2026 – 2029 Update

November 25th 2025

Presented by:  James Dykes

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# Agenda

01 CEIP Program Review

02 Public Participation Review

03 2022-2025 Review

04 2026-2029 Recommendation

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# CEIP Program Review

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# CEIP Requirements

- Utilities must establish specific milestones to meet CETA requirements in a Clean Energy Implementation Plan (CEIP)—First CEIP covered 2022-2025
  - Public participation
  - Board adoption
- CEIP must:
  - Establish renewable and non-emitting targets (interim through 2029)
  - Establish energy efficiency and demand response targets
  - Ensure equitable transition
  - Identify resource adequacy standard and measurement metrics
  - Consistent with IRP and Clean Energy Action Plan (CEAP)

# CEIP Assumptions

- Primary compliance for GHG Neutral Standard rules adopted
  - Rules determine CETA eligibility requirements for renewable and non-emitting energy
  - Rulemaking complete with rules adopted in 2022.
- Approach utilized for "acquisition" based on adopted Commerce rules (*WAC 194-40-410*)
  - Acquire both energy and nonpower attributes
  - REC/nonpower attributes are retired to track compliance

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# Grant PUD’s Public Participation

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# Public Participation Timeline

**June**
- Develop CEIP public process & survey details.

**July**
- Launch Community Survey
- Enhance CEIP information on website
- Marketing & Outreach

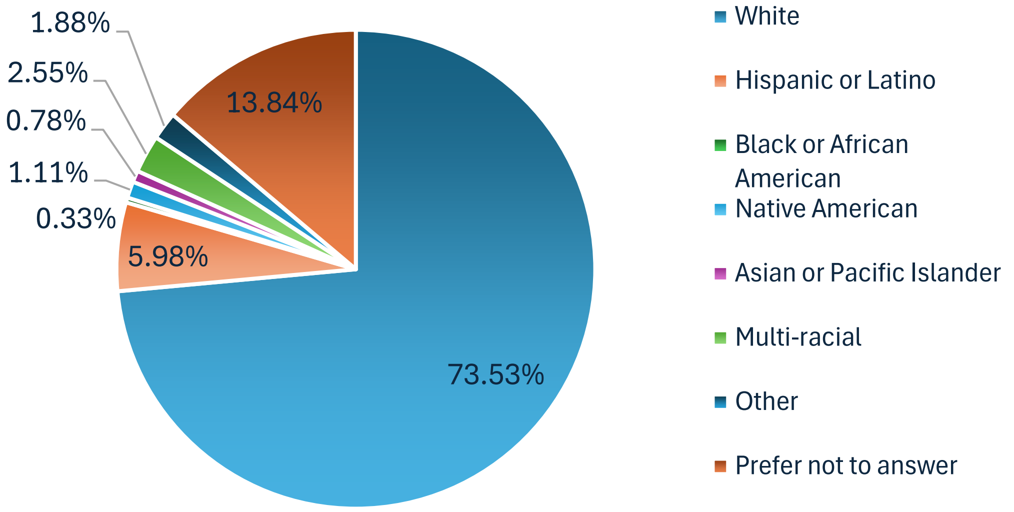
**August**
- Collect public feedback
- Focus groups & community presentations

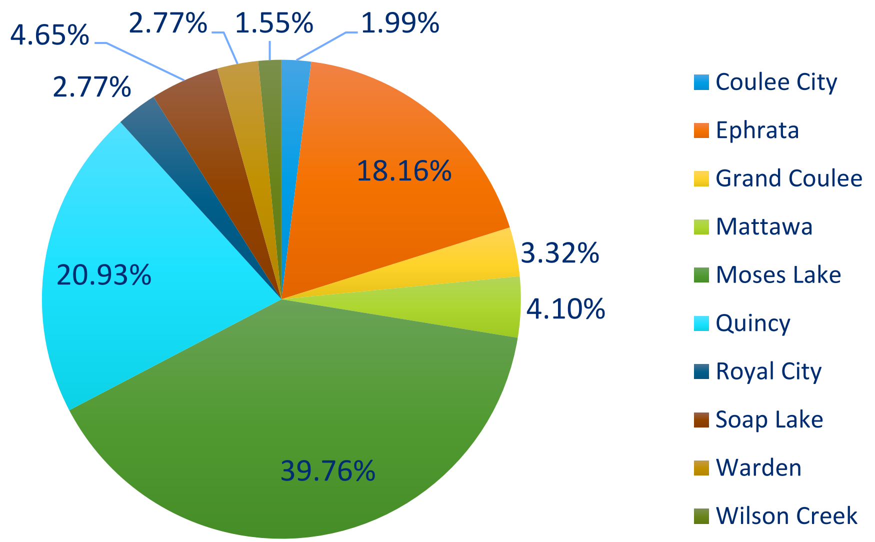
**September**
- Close community survey & public feedback
- General Workshop

**Oct-Dec**
- Draft Report
- Board Update on Public Comments
- Board Hearing
- Board Approval

**Here's where we are now**

# The results are in…




| Q5. Rank each one of these items individually from a scale of 1-5 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Answer Choices** | **1-Not a priority** | **2-Low Priority** | **3-Medium Priority** | **4-High Priority** | **5-Top Priority** | **Total** | **Wtd. Total** | **Category** |
| Keeping prices as low as possible | 9 | 18 | 117 | 286 | 462 | 892 | 85.27% | *Rates* |
| Keeping power outages at a minimum | 6 | 24 | 109 | 335 | 420 | 894 | 84.63% | *Reliability* |
| Protect and enhance our natural resources | 39 | 71 | 231 | 281 | 264 | 886 | 73.49% | *Natural Resources* |
| Provide energy-saving programs for our customers | 43 | 95 | 295 | 257 | 205 | 895 | 70.23% | *Energy Efficiency* |
| Developing programs and policies to promote jobs and economic developm | 67 | 103 | 335 | 221 | 169 | 895 | 66.60% | *Economic Development* |

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**903 survey responses or ~2.3% of Grant PUD Ratepayers**

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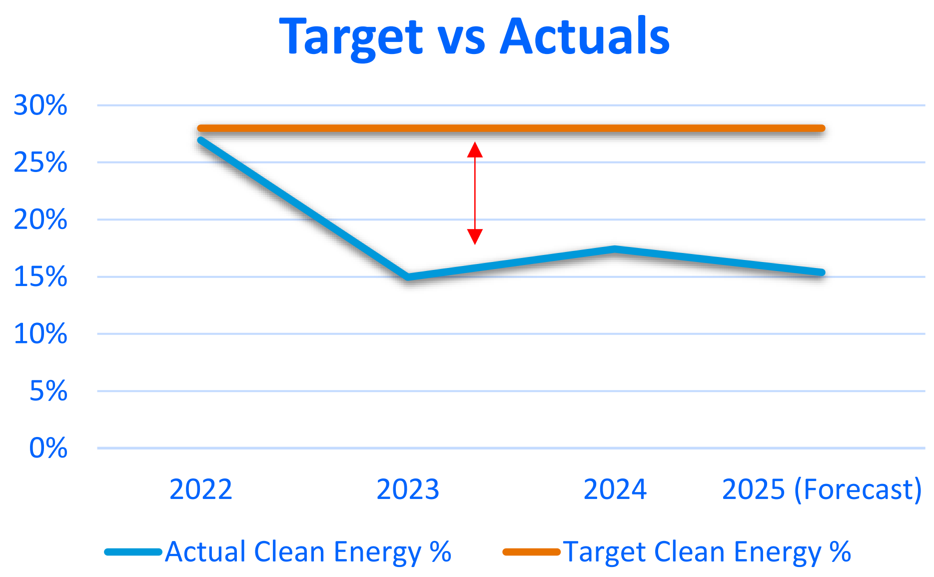
# 2022-2025 Actuals vs Target

# 2022-2025 CEIP Performance

| Categories | 2022 | 2023 | 2024 | 2025 (Forecast) | Averages |
|---|---|---|---|---|---|
| I-937 Retirements *(aMW)* | 96.0 | 103.0 | 108.1 | 112.1 | 104.8 |
| RS13 I-937 Retirements *(aMW)* | 91.7 | 2.3 | 22.8 | 2.8 | 29.9 |
| Total Clean Energy (aMW) | **187.7** | **105.3** | **130.9** | **114.9** | **134.7** |
| Actual Retail Sales (aMW) | 696.4 | 703.9 | 751.3 | 747.3 | 724.7 |
| Actual Clean Energy % | 27% | 15% | 17% | 15% | 19% |
| Target Clean Energy % | 28% | 28% | 28% | 28% | 28% |
| Variance | **1%** | **13%** | **11%** | **13%** | **9%** |




Variance caused by voluntary participation in Rate Schedule 13 decreased during interim compliance period.

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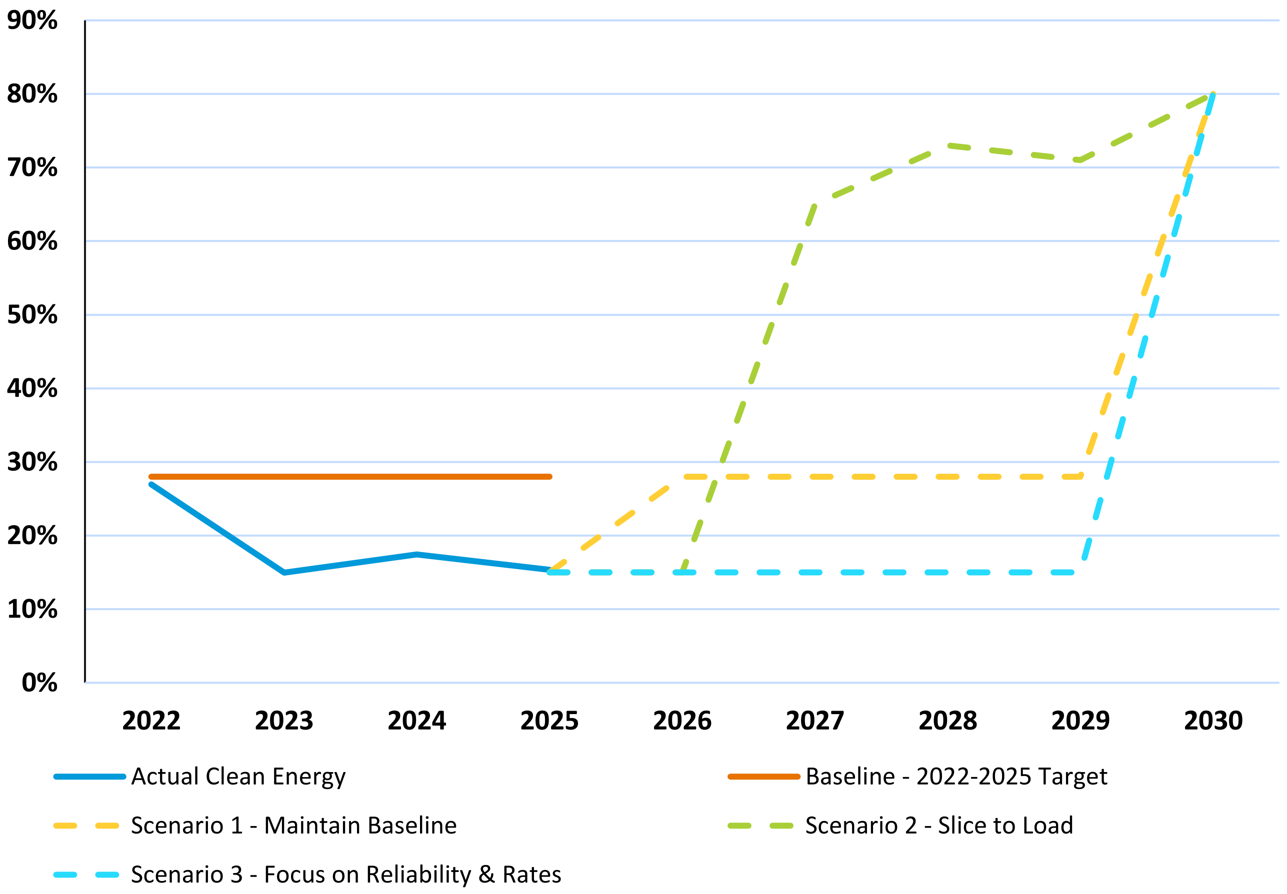
# Options & Recommendation

# 2026-2029 CEIP Strategy Options

- **Scenario 1 – Maintain Baseline Target Established in previous CEIP**
  - Maintain previous CEIP target, despite under performance
- **Scenario 2 – Utilize energy from Slice Contracts to serve load**
  - As Slice contracts expire in 2027 and 2028, adjust portfolio approach to meet load from PRP.
- **Scenario 3 – Focus on Reliability & Rates**
  - Continue to meet EIA RPS target of 15%, monetize resources and opportunities in market, position portfolio to meet GHG Standard in 2030 after Slice Contracts expire.

**Scenario Options**



# 2026-2029 Staff Recommendation

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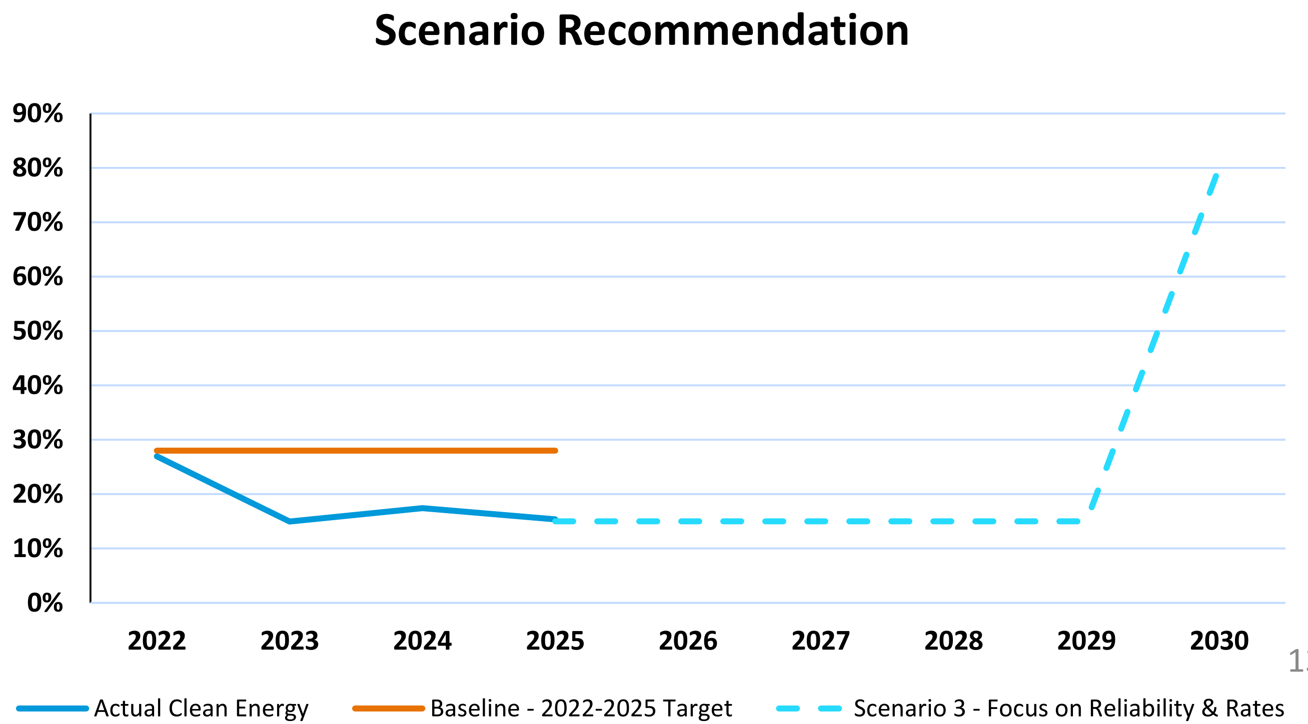
| Reduce carbon emissions | 259 | 142 | 175 | 150 | 165 | 891 | 55.22% | *Carbon Emission (Policy)* |

- **Scenario 3 – Focus on Reliability & Rates**
  - Continue to meet EIA RPS target of 15%, monetize resources and opportunities in market, position portfolio to meet GHG Standard in 2030 after Slice Contracts expire.

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# Questions?

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# Thank You

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