

TENTATIVE

**Reports to Commissioners
Tuesday, November 26, 2024**

AMENDED

Executive Session

(8:30 a.m. – 30 minutes)

Round Table Discussion / Trade Association / Committee Reports

(9:30 a.m. – 15 minutes) – All

Safety Report

(9:45 a.m. – 15 minutes) – Eric Johnson

Budget Resolution Review

(10:00 a.m. – 20 minutes) – Bonnie Overfield / Angelina Johnson

Treasury Report

(10:30 a.m. – 15 minutes) - Angelina Johnson

Financial Forecast

(10:45 a.m. – 15 minutes) – Angelina Johnson

EPMO Report

(11:00 a.m. – 30 minutes) – Aaron Kuntz

12:00 p.m. – Lunch with Grant County Commissioners

2025 Commission Officer and Trade Association Representation

(after business meeting – 30 minutes) – Maggie Ramirez

QFR Segments & Presenters for Labor, O&M and Capital

(after business meeting – 2 hours 30 minutes)

- Finance/Business Services – Angelina Johnson
- Energy Supply Management – Craig Kunz
- Enterprise Technology – Amanda Anthony
- Human Resources – Kristi Van Diest
- Executive – Rhiannon Fronsman
- Internal Services – Craig Bressan
- Protective Services – Craig Bressan
- Chief Admin Office – Krissy Mackenzie
- Customer Affairs – Cary West
- External Affairs/Pricing – Chuck Allen
- Telecom & Fiber Services – Terry Mckenzie
- Power Delivery – Ron Alexander
- Power Production – Rey Pulido
- Environmental Affairs/Cultural Resources – Ross Hendrick
- Asset Management – Russ Seiler